

**2017 Budget Workshop  
Special Meeting of the  
Board of Commissioners—  
Thursday, October 20, 2016—8:30 a.m.**

**Agenda**

1. Call to Order
2. Attendance
3. Public Comment
4. 2017 Budget Workshop—
  - a. Highlights of the Operations & Maintenance Budget
  - b. Capital and R&R Budgets
  - c. Potential Scenarios for 2017
5. Other Business
6. Public Comment